

**TÍTULO**

Presupuesto asignado\_Ejercicio de los egresos presupuestarios

|                                  | Ejercicio | Fecha de inicio del periodo que se informa |
|----------------------------------|-----------|--------------------------------------------|
| BCE666C532F42D2DE799D8465A2285D4 | 2026      | 01/04/2026                                 |
| E6E42FBA852A142B3EE25F06122C4AE3 | 2026      | 01/04/2026                                 |
| C1574DC1448FB39B7DB234B6D8244C64 | 2026      | 01/04/2026                                 |
| 846FA58008CE229A4C54CA5899B4B20C | 2026      | 01/04/2026                                 |
| 7370403D1C216B579478C043F35FD14B | 2026      | 01/04/2026                                 |
| 22B218FC1FD324043BED8322E71EEB39 | 2026      | 01/04/2026                                 |
| 70877B0DDEAD2CF5E5E109BA573D4665 | 2026      | 01/04/2026                                 |
| 6B235BAF50D62F24A7FF2DB9DDA350BE | 2026      | 01/04/2026                                 |
| D6957F5189390A39B2E13063AF3CD749 | 2026      | 01/04/2026                                 |
| 844C4FAF1F3657BEF4758E0FFBA463D7 | 2026      | 01/04/2026                                 |
| 1D6E7812D70C4EDCBA9230B329F12DCC | 2026      | 01/04/2026                                 |
| 1680F7EAA284EA10FE1E6F11D6B62876 | 2026      | 01/04/2026                                 |
| F5EDFB753CAAC43645004089332C1FEF | 2026      | 01/04/2026                                 |

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| 6A653B5CE711CD908B9757F72A088347 | 2026 | 01/04/2026 |
| A3670E48FA03C16F44DBB922F2699270 | 2026 | 01/04/2026 |
| FA790F2DF1F81224741B88DDDE552F5A | 2026 | 01/04/2026 |
| 3B44519A7937E49E10D5C97D5F792B89 | 2026 | 01/04/2026 |
| C4358C6278B47AD14C5865BF939537E5 | 2026 | 01/04/2026 |
| E5441834247129B6245B92706E9F600D | 2026 | 01/04/2026 |
| DBC8F1286A667E5D10AC8DD52F905A49 | 2026 | 01/04/2026 |
| 292BBFA3E7FCBA47659F7E3135A0C629 | 2026 | 01/04/2026 |
| C7C8B301B590FA30DD3E47A342724C06 | 2026 | 01/04/2026 |
| 95EDF4A621EC0D9A5B1003462D4A4576 | 2026 | 01/04/2026 |
| 6724AE3E8A8725212BF290DDD96EBC99 | 2026 | 01/04/2026 |
| 63A883C1B02A36FB3FFCC6010DF43F86 | 2026 | 01/04/2026 |
| 315D4CF8150E6E2181C674D985F4DCEA | 2026 | 01/04/2026 |
| BF2EA26DD2EA1C5FB8CEA11D093C7316 | 2026 | 01/04/2026 |
| 5BFE0B51AAC4C2115AA586E1583ADC37 | 2026 | 01/04/2026 |

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| 6D97ED82C380C2117194531032F1EAB2 | 2026 | 01/04/2026 |
| 3DDD0C7D5D08DAAC0148287E21A4A456 | 2026 | 01/04/2026 |
| A20B057B8F17DE7F45F4E032F8B870A7 | 2026 | 01/04/2026 |
| A067E04FFC027B0BE484AD6BC988834E | 2026 | 01/04/2026 |
| 3C679CB2B1BCFEB2D2D060699540C4C2 | 2026 | 01/04/2026 |
| C469328A64F734203B5901BE0AFDB50B | 2026 | 01/04/2026 |
| 86679A0EE6E6D053BDCA08725F41BABD | 2026 | 01/04/2026 |
| A04BC7B2DA26B0509A9FBE8D94A17AAE | 2026 | 01/04/2026 |
| 228EBEB990A4FC65B27BCAB73D5039C3 | 2026 | 01/04/2026 |
| 86837DEBC91B7DEBFF0638BC54306E5C | 2026 | 01/04/2026 |
| D23171BCA85B3C83EEB431E2DA2AED60 | 2026 | 01/04/2026 |
| B8E207B6DDB763F61D9D225B40322625 | 2026 | 01/04/2026 |
| 6AB13B4A0349A0971876E1127B870F9F | 2026 | 01/04/2026 |
| 7EB5D5120DD9E4A9FCD1C30A03133975 | 2026 | 01/04/2026 |
| B79DA72434EEFE7C8BE24E4C495D76A3 | 2026 | 01/04/2026 |

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| 920639B3AC1182BD3FEFBF246C3AF031 | 2026 | 01/04/2026 |
| C13EC53C4BFDA829C83764DC65924B91 | 2026 | 01/04/2026 |
| EA8B6220C75AD1E0890C5FE0F75B8EAA | 2026 | 01/04/2026 |
| C9945EA7D7B56FC8473965587117EAFc | 2026 | 01/04/2026 |
| C32B619FE058D606763560EDAEC3733A | 2026 | 01/04/2026 |
| DEA66DC5E16780BF6D8BAF66885FC09F | 2026 | 01/04/2026 |
| A865CC2760D8BE2AA48C44F803F802DC | 2026 | 01/04/2026 |
| 8094FF42C4276F9A8E87470F15ADF2C8 | 2026 | 01/04/2026 |
| 95B945C5F385C029C2C40A80D39307F2 | 2026 | 01/04/2026 |
| 305F6AD4B2D1F1B483DD43EA4A134C08 | 2026 | 01/04/2026 |
| 4B3AB9C07C89CC780870382C3D96F871 | 2026 | 01/04/2026 |
| 415319B27D4EC1F9A4CBB49614C73049 | 2026 | 01/04/2026 |
| 1E003A89073879748BC96F68C22AF316 | 2026 | 01/04/2026 |
| 21AAFCC44BD40C0058AD9E3A3C2FB8CF | 2026 | 01/04/2026 |
| 45EA3E71D005DAF1D3E3BEBF2E775647 | 2026 | 01/04/2026 |

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| B5ED6CF03956913CF942CB818DFF6FE0 | 2026 | 01/04/2026 |
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| D7B0C62081FFDE8DDD51737598BF531F | 2026 | 01/04/2026 |
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| 360D6E70F5B13B6F52C4DBF366E5B9B8 | 2026 | 01/04/2026 |
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| 658099882D8C17474B1A2FEA85ABA663 | 2026 | 01/04/2026 |
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| DEDC5F78356C922E710C9BBE4EABFBD8 | 2026 | 01/04/2026 |
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| NOMBRE CORTO                                                                                         |
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| LTAIPVIL15XXIb                                                                                       |
| Tabla Campos                                                                                         |
| Clasificación del estado analítico del ejercicio del presupuesto por objeto de gasto<br>Tabla_439561 |

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| Hipervínculo al Estado analítico del ejercicio del Presupuesto de Egresos |

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| DESCRIPCIÓN                                                                            |  |
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| Área(s) responsable(s) que genera(n), posee(n), publica(n) y actualizan la información |  |

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| Fecha de actualización | Nota |

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| 54641576 | 27C5639AEB983B313111FF8483B110FC     | 11                          |
| 54641638 | B6215D2055C7ADCF92065CCAA55E9619     | 99                          |
| 54641637 | B6215D2055C7ADCFC4E1D13883B54577     | 96                          |
| 54641636 | B6215D2055C7ADCFBEEB8F99F6B4D2BF     | 95                          |
| 54641635 | B6215D2055C7ADCF19943EBC6ED28C60     | 94                          |
| 54641634 | 33B8A6E6BDACCE121014E9A787FBD35F     | 93                          |
| 54641633 | 33B8A6E6BDACCE124614303F81C1B036     | 92                          |
| 54641632 | 33B8A6E6BDACCE1227520C5DA11C7F30     | 91                          |
| 54641631 | 33B8A6E6BDACCE12C34A0FD136D07E6E     | 85                          |
| 54641630 | 33B8A6E6BDACCE128A626985750451B4     | 83                          |
| 54641629 | 33B8A6E6BDACCE127CA876EA7A88C3C7     | 81                          |
| 54641628 | 33B8A6E6BDACCE1252D7BAE417C96934     | 79                          |
| 54641627 | 33B8A6E6BDACCE12FECCC3C4FB4E6A1<br>B | 76                          |
| 54641626 | 33B8A6E6BDACCE12BEAAC7AF58A3DE19     | 75                          |

54641625 33B8A6E6BDACCE12B1CDA3F31062CA04 74

54641624 B4B00D489D7B8C44C06014C5427016C0 73

54641623 B4B00D489D7B8C443B028E7056C62498 72

54641622 B4B00D489D7B8C44D7D96FE692559830 71

54641621 B4B00D489D7B8C44F40B018D6D69FE55 63

54641620 B4B00D489D7B8C44ED4345276C6AF732 62

54641619 B4B00D489D7B8C448522C2356C850644 61

54641618 B4B00D489D7B8C441009F8A9450E7951 59

54641617 B4B00D489D7B8C4424CAE07EC8B2B865 58

54641616 B4B00D489D7B8C4437A6D8B10AC74D46 57

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54641614 2C5105953DC9D6444D23EA9F40CD539E 55

54641613 2C5105953DC9D644FD4A9CA9A8A2CF42 54

54641612 2C5105953DC9D6443718FDB90181DBEB 53

54641611 2C5105953DC9D644DF00984296908A48 52

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| 54641609 | 2C5105953DC9D644D02B6F10D41C6073 | 49 |
| 54641608 | 2C5105953DC9D644F7CF1548F47B020E | 48 |
| 54641607 | 2C5105953DC9D644DD8FFE36DCAD6FD2 | 47 |
| 54641606 | 2C5105953DC9D6442574A27F36203744 | 46 |
| 54641605 | 2C5105953DC9D6448557214D1901B6BE | 45 |
| 54641604 | 7CD94450E0690914E41EEE68F4909123 | 44 |
| 54641603 | 7CD94450E0690914AA4541D5AA288840 | 43 |
| 54641602 | 7CD94450E0690914988B5E1A74B53941 | 42 |
| 54641601 | 7CD94450E06909149CE7B0873F77C38D | 41 |
| 54641600 | 7CD94450E069091439D26E061D23BDBA | 39 |
| 54641599 | 7CD94450E06909143574FBAE6985FF33 | 38 |
| 54641598 | 7CD94450E06909146153744F09F4EB1C | 37 |
| 54641597 | 7CD94450E06909143CB78BB5A4D9AED0 | 36 |
| 54641596 | 7CD94450E0690914C485A9D7F6EB739D | 35 |

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| 54641595 | 7CD94450E0690914F9EFD185A776550D | 34 |
| 54641594 | 80F14D5D1F8184A9F740E491C6D5DAB0 | 33 |
| 54641593 | 80F14D5D1F8184A955FD50632AF1096F | 32 |
| 54641592 | 80F14D5D1F8184A97A2458D1EA6DECD2 | 31 |
| 54641591 | 80F14D5D1F8184A97FD99B98AA47BF63 | 29 |
| 54641590 | 80F14D5D1F8184A9AD3FD7AE24A42905 | 28 |
| 54641589 | 80F14D5D1F8184A95EE09A16DD89F6F0 | 27 |
| 54641588 | 80F14D5D1F8184A98242EDECB9C770F5 | 26 |
| 54641587 | 80F14D5D1F8184A9B038BD1D73ED0C3A | 25 |
| 54641586 | 80F14D5D1F8184A929B62023679267B8 | 24 |
| 54641585 | 80F14D5D1F8184A9834D935BD4EAB01B | 23 |
| 54641584 | 27C5639AEB983B31D4563DCC5C063DB4 | 22 |
| 54641583 | 27C5639AEB983B312578BF9A55B8EEC0 | 21 |
| 54641582 | 27C5639AEB983B3120F29425BF6C08BC | 17 |
| 54641581 | 27C5639AEB983B31F04B4801A435830F | 16 |

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| 54641580 | 27C5639AEB983B310F5C0B0442197BA8 | 15 |
| 54641579 | 27C5639AEB983B31299A6C44A3B33D9C | 14 |
| 54641578 | 27C5639AEB983B31AA70F86D01FB18C1 | 13 |
| 54641577 | 27C5639AEB983B31CA57C380BBD5BAFA | 12 |
| 53495042 | 14E143350B78963FE39C2332D12A5B6C | 11 |
| 53495043 | 14E143350B78963FC5F48B056819BA73 | 12 |
| 53495044 | 14E143350B78963F0DBEE74E6C95D55A | 13 |
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| 53495046 | 14E143350B78963FAEB446701B4AC29F | 15 |
| 53495047 | 14E143350B78963FD2C2F3FA682D35E0 | 16 |
| 53495048 | 14E143350B78963FACA2939393B93E80 | 17 |
| 53495049 | 14E143350B78963FAE2B3AD88B424E46 | 21 |
| 53495050 | ADE8210D1FD510D8E6401939C9916A88 | 22 |
| 53495051 | ADE8210D1FD510D86FB6E2F59D09B09F | 23 |
| 53495052 | ADE8210D1FD510D85E8F79A34526CBB6 | 24 |

53495053 ADE8210D1FD510D8E41A96A7427B84B1 25

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53495104 18DCC5A3474B814CAE30128B5012C624 99

| Denominación del Capítulo de gasto                            | Presupuesto aprobado |
|---------------------------------------------------------------|----------------------|
| Remuneraciones al Personal de Carácter Permanente             | 23908105.3           |
| Adeudos de ejercicios fiscales anteriores (ADEFAS)            | 0                    |
| Apoyos financieros                                            | 0                    |
| Costo por coberturas                                          | 0                    |
| Gastos de la deuda pública                                    | 50000                |
| Comisiones de la deuda pública                                | 0                    |
| Intereses de la deuda pública                                 | 245000               |
| Amortización de la deuda pública                              | 1171381.62           |
| Convenios                                                     | 0                    |
| Aportaciones                                                  | 0                    |
| Participaciones                                               | 0                    |
| Provisiones para contingencias y otras erogaciones especiales | 0                    |
| Otras Inversiones Financieras                                 | 0                    |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0                    |

|                                                        |            |
|--------------------------------------------------------|------------|
| Concesión de Préstamos                                 | 0          |
| Compra de Titulos y Valores                            | 0          |
| Acciones y Participaciones de Capital                  | 0          |
| Inversiones para el fomento de actividades productivas | 0          |
| Proyectos Productivos y Acciones de Fomento            | 979400     |
| Obra Pública en Bienes Propios                         | 902800     |
| Obra Pública en Bienes de Dominio Público              | 32111634.5 |
| Activos intangibles                                    | 0          |
| Bienes inmuebles                                       | 0          |
| Activos biológicos                                     | 0          |
| Maquinaria, otros equipos y herramientas               | 0          |
| Equipo de defensa y seguridad                          | 0          |
| Vehículos y equipo de transporte                       | 0          |
| Equipo e instrumental médico y de laboratorio          | 0          |
| Mobiliario y equipo educacional y recreativo           | 0          |

|                                                                    |            |
|--------------------------------------------------------------------|------------|
| Mobiliario y equipo de administración                              | 304394.5   |
| Transferencias al exterior                                         | 0          |
| Donativos                                                          | 0          |
| Transferencias a la seguridad social                               | 0          |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos           | 0          |
| Pensiones y jubilaciones                                           | 0          |
| Ayudas sociales                                                    | 1659321.39 |
| Subsidios y subvenciones                                           |            |
| Transferencias al resto del sector público                         | 0          |
| Transferencias internas y asignaciones al sector público           | 0          |
| Otros servicios generales                                          | 918025.16  |
| Servicios oficiales                                                | 1227529.79 |
| Servicios de traslado y viáticos                                   | 230829.32  |
| Servicios de comunicación social y publicidad                      | 489052.04  |
| Servicios de instalación, reparación, mantenimiento y conservación | 3375693.03 |

|                                                                           |            |
|---------------------------------------------------------------------------|------------|
| Servicios financieros, bancarios y comerciales                            | 428487.9   |
| Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | 3671871.71 |
| Servicios de arrendamiento                                                | 500000     |
| Servicios básicos                                                         | 2590180.1  |
| Herramientas, refacciones y accesorios menores                            | 160775.96  |
| Materiales y suministros para seguridad                                   | 0          |
| Vestuario, blancos, prendas de protección y artículos deportivos          | 214852     |
| Combustibles, lubricantes y aditivos                                      | 3315609.01 |
| Productos químicos, farmacéuticos y de laboratorio                        | 333627.67  |
| Materiales y artículos de construcción y de reparación                    | 6154933.29 |
| Materias primas y materiales de producción y comercialización             | 0          |
| Alimentos y utensilios                                                    |            |
| Materiales de administración, emisión de documentos y artículos oficiales | 734696.7   |
| Pago de estímulos a servidores públicos                                   | 0          |
| Previsiones                                                               | 0          |

|                                                                           |            |
|---------------------------------------------------------------------------|------------|
| Otras prestaciones sociales y económicas                                  | 0          |
| Seguridad social                                                          | 0          |
| Remuneraciones adicionales y especiales                                   | 1702558    |
| Remuneraciones al personal de carácter transitorio                        | 0          |
| Remuneraciones al Personal de Carácter Permanente                         | 23908105.3 |
| Remuneraciones al personal de carácter transitorio                        | 0          |
| Remuneraciones adicionales y especiales                                   | 1702558    |
| Seguridad social                                                          | 0          |
| Otras prestaciones sociales y económicas                                  | 0          |
| Previsiones                                                               | 0          |
| Pago de estímulos a servidores públicos                                   | 0          |
| Materiales de administración, emisión de documentos y artículos oficiales | 734696.7   |
| Alimentos y utensilios                                                    |            |
| Materias primas y materiales de producción y comercialización             | 0          |
| Materiales y artículos de construcción y de reparación                    | 6154933.29 |

|                                                                    |            |
|--------------------------------------------------------------------|------------|
| Productos químicos, farmacéuticos y de laboratorio                 | 333627.67  |
| Combustibles, lubricantes y aditivos                               | 3315609.01 |
| Vestuario, blancos, prendas de protección y artículos deportivos   | 214852     |
| Materiales y suministros para seguridad                            | 0          |
| Herramientas, refacciones y accesorios menores                     | 160775.96  |
| Servicios básicos                                                  | 2590180.1  |
| Servicios de arrendamiento                                         | 500000     |
| Servicios Profesionales, Científicos y Técnicos y Otros Servicios  | 3671871.71 |
| Servicios financieros, bancarios y comerciales                     | 428487.9   |
| Servicios de instalación, reparación, mantenimiento y conservación | 3375693.03 |
| Servicios de comunicación social y publicidad                      | 489052.04  |
| Servicios de traslado y viáticos                                   | 230829.32  |
| Servicios oficiales                                                | 1227529.79 |
| Otros servicios generales                                          | 918025.16  |
| Transferencias internas y asignaciones al sector público           | 0          |

|                                                          |            |
|----------------------------------------------------------|------------|
| Transferencias al resto del sector público               | 0          |
| Subsidios y subvenciones                                 |            |
| Ayudas sociales                                          | 1659321.39 |
| Pensiones y jubilaciones                                 | 0          |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0          |
| Transferencias a la seguridad social                     | 0          |
| Donativos                                                | 0          |
| Transferencias al exterior                               | 0          |
| Mobiliario y equipo de administración                    | 304394.5   |
| Mobiliario y equipo educacional y recreativo             | 0          |
| Equipo e instrumental médico y de laboratorio            | 0          |
| Vehículos y equipo de transporte                         | 0          |
| Equipo de defensa y seguridad                            | 0          |
| Maquinaria, otros equipos y herramientas                 | 0          |
| Activos biológicos                                       | 0          |

|                                                               |            |
|---------------------------------------------------------------|------------|
| Bienes inmuebles                                              | 0          |
| Activos intangibles                                           | 0          |
| Obra Pública en Bienes de Dominio Público                     | 32111634.5 |
| Obra Pública en Bienes Propios                                | 902800     |
| Proyectos Productivos y Acciones de Fomento                   | 979400     |
| Inversiones para el fomento de actividades productivas        | 0          |
| Acciones y Participaciones de Capital                         | 0          |
| Compra de Titulos y Valores                                   | 0          |
| Concesión de Préstamos                                        | 0          |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | 0          |
| Otras Inversiones Financieras                                 | 0          |
| Provisiones para contingencias y otras erogaciones especiales | 0          |
| Participaciones                                               | 0          |
| Aportaciones                                                  | 0          |
| Convenios                                                     | 0          |

|                                                    |            |
|----------------------------------------------------|------------|
| Amortización de la deuda pública                   | 1171381.62 |
| Intereses de la deuda pública                      | 245000     |
| Comisiones de la deuda pública                     | 0          |
| Gastos de la deuda pública                         | 50000      |
| Costo por coberturas                               | 0          |
| Apoyos financieros                                 | 0          |
| Adeudos de ejercicios fiscales anteriores (ADEFAS) | 0          |

[illegible]

|         |            |        |        |            |
|---------|------------|--------|--------|------------|
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| 0       | 0          | 0      | 0      | 0          |
| 0       | 0          | 0      | 0      | 0          |
| 0       | 0          | 0      | 0      | 0          |
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| 0       | 902800     | 0      | 0      | 902800     |
| 0       | 32111634.5 | 0      | 0      | 32111634.5 |
| 0       | 0          | 0      | 0      | 0          |
| 0       | 0          | 0      | 0      | 0          |
| 0       | 0          | 0      | 0      | 0          |
| 1010000 | 1010000    | 125100 | 125100 | 884900     |
| 0       | 0          | 0      | 0      | 0          |
| 0       | 0          | 0      | 0      | 0          |
| 0       | 0          | 0      | 0      | 0          |
| 80000   | 80000      | 0      | 0      | 80000      |

|           |            |           |           |            |
|-----------|------------|-----------|-----------|------------|
| 120000    | 424394.5   | 54698     | 54698     | 369696.5   |
| 0         | 0          | 0         | 0         | 0          |
| 0         | 0          | 0         | 0         | 0          |
| 0         | 0          | 0         | 0         | 0          |
| 0         | 0          | 0         | 0         | 0          |
| 0         | 0          | 0         | 0         | 0          |
| 36665.05  | 1622656.34 | 161417.86 | 161417.86 | 1461238.48 |
| 0         | 0          | 0         | 0         | 0          |
| 0         | 0          | 0         | 0         | 0          |
| 440039    | 1358064.16 | 318601    | 318601    | 1039463.16 |
| -53042    | 1174487.79 | 180272.51 | 180272.51 | 994215.28  |
| -109550   | 121279.32  | 16051     | 16051     | 105228.32  |
| 81246     | 570298.04  | 99417.61  | 99417.61  | 470880.43  |
| 921336.75 | 4297029.78 | 279510.55 | 279510.55 | 4017519.23 |

|            |            |           |           |            |
|------------|------------|-----------|-----------|------------|
| -86462.89  | 342025.01  | 5852.73   | 5852.73   | 336172.28  |
| -269484    | 3402387.71 | 21559.03  | 21559.03  | 3380828.68 |
| 0          | 500000     | 0         | 0         | 500000     |
| 1106782.95 | 3696963.05 | 556598.02 | 556598.02 | 3140365.03 |
| 1343901.77 | 1504677.73 | 157589.68 | 157589.68 | 1347088.05 |
| 0          | 0          | 0         | 0         | 0          |
| 123071.63  | 337923.63  | 28730.63  | 28730.63  | 309193     |
| -771722.46 | 2543886.55 | 344578.82 | 344578.82 | 2199307.73 |
| 76397.71   | 410025.38  | 77421.71  | 77421.71  | 332603.67  |
| -1868993   | 4285940.29 | 24627.02  | 24627.02  | 4261313.27 |
| 0          | 0          | 0         | 0         | 0          |
| 625713.84  | 625713.84  | 86308.95  | 86308.95  | 539404.89  |
| -56132.65  | 678564.05  | 117117.34 | 117117.34 | 561446.71  |
| 0          | 0          | 0         | 0         | 0          |
| 0          | 0          | 0         | 0         | 0          |

|           |            |            |            |             |
|-----------|------------|------------|------------|-------------|
| 0         | 0          | 0          | 0          | 0           |
| 0         | 0          | 0          | 0          | 0           |
| 0         | 1702558    | 0          | 0          | 1702558     |
| 0         | 0          | 0          | 0          | 0           |
| -700000   | 23208105.3 | 5256427.17 | 5256427.17 | 17951678.13 |
| 0         | 0          | 0          | 0          | 0           |
| 0         | 1702558    | 0          | 0          | 1702558     |
| 0         | 0          | 0          | 0          | 0           |
| 0         | 0          | 0          | 0          | 0           |
| 0         | 0          | 0          | 0          | 0           |
| 0         | 0          | 0          | 0          | 0           |
| 0         | 0          | 0          | 0          | 0           |
| -56132.65 | 678564.05  | 117117.34  | 117117.34  | 561446.71   |
| 625713.84 | 625713.84  | 86308.95   | 86308.95   | 539404.89   |
| 0         | 0          | 0          | 0          | 0           |
| -1868993  | 4285940.29 | 24627.02   | 24627.02   | 4261313.27  |

|            |            |           |           |            |
|------------|------------|-----------|-----------|------------|
| 76397.71   | 410025.38  | 77421.71  | 77421.71  | 332603.67  |
| -771722.46 | 2543886.55 | 344578.82 | 344578.82 | 2199307.73 |
| 123071.63  | 337923.63  | 28730.63  | 28730.63  | 309193     |
| 0          | 0          | 0         | 0         | 0          |
| 1343901.77 | 1504677.73 | 157589.68 | 157589.68 | 1347088.05 |
| 1106782.95 | 3696963.05 | 556598.02 | 556598.02 | 3140365.03 |
| 0          | 500000     | 0         | 0         | 500000     |
| -269484    | 3402387.71 | 21559.03  | 21559.03  | 3380828.68 |
| -86462.89  | 342025.01  | 5852.73   | 5852.73   | 336172.28  |
| 921336.75  | 4297029.78 | 279510.55 | 279510.55 | 4017519.23 |
| 81246      | 570298.04  | 99417.61  | 99417.61  | 470880.43  |
| -109550    | 121279.32  | 16051     | 16051     | 105228.32  |
| -53042     | 1174487.79 | 180272.51 | 180272.51 | 994215.28  |
| 440039     | 1358064.16 | 318601    | 318601    | 1039463.16 |
| 0          | 0          | 0         | 0         | 0          |

|          |            |           |           |            |
|----------|------------|-----------|-----------|------------|
| 0        | 0          | 0         | 0         | 0          |
| 36665.05 | 1622656.34 | 161417.86 | 161417.86 | 1461238.48 |
| 0        | 0          | 0         | 0         | 0          |
| 0        | 0          | 0         | 0         | 0          |
| 0        | 0          | 0         | 0         | 0          |
| 0        | 0          | 0         | 0         | 0          |
| 0        | 0          | 0         | 0         | 0          |
| 120000   | 424394.5   | 54698     | 54698     | 369696.5   |
| 80000    | 80000      | 0         | 0         | 80000      |
| 0        | 0          | 0         | 0         | 0          |
| 0        | 0          | 0         | 0         | 0          |
| 0        | 0          | 0         | 0         | 0          |
| 1010000  | 1010000    | 125100    | 125100    | 884900     |
| 0        | 0          | 0         | 0         | 0          |



|   |            |   |   |            |
|---|------------|---|---|------------|
| 0 | 1171381.62 | 0 | 0 | 1171381.62 |
| 0 | 245000     | 0 | 0 | 245000     |
| 0 | 0          | 0 | 0 | 0          |
| 0 | 50000      | 0 | 0 | 50000      |
| 0 | 0          | 0 | 0 | 0          |
| 0 | 0          | 0 | 0 | 0          |
| 0 | 0          | 0 | 0 | 0          |